

Name of District	State Approved Budget	Quarterly Allocation				District Budget	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		121					
United Fund for Health Sub Center. Additional Primary Health Center and Primary Health Center							
Araria	3008000	752001.00	752000.00	752001.00	751998.00	3008000.00	0.00
Arwal	1181000	295250.00	295250.00	295250.00	295250.00	1181000.00	0.00
Aurangabad	3834000	1271333.00	1271333.00	1271333.00	1291334.00	3834000.00	0.00
Banka	3184000	1411725.00	1772275.00	0.00	0.00	3184000.00	0.00
Begusarai	4165000	1041250.00	1041250.00	1041250.00	1041250.00	4165000.00	0.00
Bhagalpur	4404000	1309750.00	892250.00	1309750.00	892250.00	4404000.00	0.00
Bhojpur	3738000	934500.00	934500.00	934500.00	934500.00	3738000.00	0.00
Buxar	2384000	483059.00	0.00	950471.00	950470.00	2384000.00	0.00
Darbhanga	4367000	1091750.00	1091750.00	1091749.00	1091751.00	4367000.00	0.00
Gaya	6293000	6293000.00	0.00	0.00	0.00	6293000.00	0.00
Gopalganj	2808000	1404000.00	0.00	1404000.00	0.00	2808000.00	0.00
Jamui	2471000	617750.00	617750.00	617750.00	617750.00	2471000.00	0.00
Jehanabad	1637000	409250.00	409250.00	409250.00	409250.00	1637000.00	0.00
Kaimur	2384000	0.00	2384000.00	0.00	0.00	2384000.00	0.00
Katihar	3824000	956000.00	956000.00	956000.00	956000.00	3824000.00	0.00
Khagaria	2190000	1095000.00	1095000.00	0.00	0.00	2190000.00	0.00
Kishanganj	1762000	0.00	1762000.00	0.00	0.00	1762000.00	0.00
Lakhisarai	1547000	482250.00	84250.00	482250.00	482250.00	1547000.00	0.00
Madhepura	2095000	523750.00	523750.00	523750.00	523750.00	2095000.00	0.00
Madhubani	6738000	1684500.00	1684500.00	1684500.00	1684500.00	6738000.00	0.00
Munger	1813000	449333.00	949333.00	414334.00	0.00	1813000.00	0.00
Muzaffarpur	6443000	1610750.00	1610750.00	1610750.00	1610750.00	6443000.00	0.00
Nalanda	4486000	4486000.00	0.00	0.00	0.00	4486000.00	0.00
Nawada	2363000	135896.00	435896.00	1035896.00	755312.00	2363000.00	0.00
West Champaran	5025000	0.00	2512500.00	2512500.00	0.00	5025000.00	0.00
Patna	6980000	2890000.00	720000.00	3220000.00	2345000.00	6980000.00	0.00
East Champaran	4860000	1619218.00	1619218.00	1619218.00	1711564.00	4860000.00	0.00
Purnia	4028000	1223111.00	1402444.00	1402444.00	1402445.00	4028000.00	0.00
Rohitas	2823000	0.00	2823000.00	0.00	0.00	2823000.00	0.00
Saharsa	2631000	657750.00	657749.00	657752.00	657749.00	2631000.00	0.00
Samastipur	5881000	1395183.00	1395183.00	1395183.00	1395451.00	5881000.00	0.00
Saran	5821000	1455250.00	1455250.00	1455250.00	1455250.00	5821000.00	0.00
Sheikhpura	1364000	341000.00	341000.00	341000.00	341000.00	1364000.00	0.00
Sheohar	651000	167750.00	167750.00	117750.00	207750.00	651000.00	0.00
Sitamarhi	3562000	998500.00	1268500.00	667500.00	667500.00	3562000.00	0.00
Siwan	5088000	1249500.00	1249500.00	1249500.00	1339500.00	5088000.00	0.00
Supaul	2794000	198500.00	398500.00	1198500.00	985000.00	2794000.00	0.00
Vaishali	4770000	1192500.00	1192499.00	1192500.00	1192501.00	4770000.00	0.00
DISTRICT TOTAL	134807000.00	30901697.00	42072847.00	33813881.00	28018576.00	134807000.00	0.00
STATE	0	0	0	0	0	0	0.00
Total	134807000.00	30901697.00	42072847.00	33813881.00	28018576.00	134807000.00	0.00